

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,137.0	1,140.0	1,155.0
On Roll Special Ed Full-Time	289.0	290.0	283.0
On Roll Subtotal	1,426.0	1,430.0	1,438.0
In Private School Placements	8.0	7.0	11.0
Sent to Contracted Preschool	0.0	0.0	90.0
Sent to Other Districts Regular	2.0	6.5	3.0
Sent to Other Districts Special Ed	12.0	11.0	8.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,630,333	25,605,888	26,118,006
	Rents and Royalties	10-1910	200,000	250,000	586,000
	Sale of Property	10-1930	0	0	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	814,818	50,000	926,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	0	160,000
	Total Revenues from Local Sources			25,645,151	25,906,588
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	668,951	668,951	668,951
	Extraordinary Aid	10-3131	696,301	350,000	425,000
	Categorical Special Education Aid	10-3132	1,307,036	1,307,036	1,307,036
	Equalization Aid	10-3176	3,565,950	1,587,976	507,894
	Categorical Security Aid	10-3177	232,284	232,284	232,284
	Other State Aids	10-3XXX	25,128	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	24,110	0	0
	Total Revenues from State Sources			6,519,760	4,146,247
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	73,420	62,294	76,916
	Total Revenues from Federal Sources			73,420	62,294
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,579,702	1,668,831
	Withdrawal from Maintenance Reserve	10-310	0	95,000	75,000
	Adjustment for Prior Year Encumbrances		0	651,318	0
	Actual Revenues (Over)/Under Expenditures		1,376,161	0	0
General Fund Revenues	Total Operating Budget		33,614,492	32,441,149	32,903,118
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	204,327	0	0
	Scholarship Fund Revenue	20-1770	5,604	0	0
	Total Revenues from Local Sources	20-1XXX	209,931	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,231,710	2,143,850
	Other Restricted Entitlements	20-32XX	411,018	0	0
	State Grants Through Intermediate Sources	20-3700	36,752	0	0
	Total Revenues from State Sources		447,770	1,231,710	2,143,850
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	169,109	182,164	180,000
	Title II	20-4451-4455	32,159	33,585	33,000
	Title III	20-4491-4494	25,842	18,590	18,500
	Title IV	20-4471-4474	27,424	14,832	14,500
	Arp-Idea Preschool	20-4409	0	5,869	0
	Arp-Idea Basic	20-4419	0	68,950	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	570,622	570,622	575,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	85,615
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,041	0	37,959
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	37,500
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	38,501
	Arp-ESSER	20-4540	27,875	787,090	1,117,557
	CARES Act Education Stabilization Fund	20-4530	5,853	0	0
	CARES-Digital Divide Grant	20-4531	16,002	0	0
	Coronavirus Relief Fund (CRF)	20-4532	16	0	0
	CRRSA Act-ESSER II	20-4534	513,434	158,427	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,805	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		1,439,182	1,840,129	2,138,132
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	65,045
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-50,779	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		3,734	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,049,838	3,071,839	4,347,027
All Fund Revenues	Total Revenues/Sources		35,664,330	35,512,988	37,250,145

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	65,045
	Total Revenues/Sources Net of Transfers		35,664,330	35,512,988	37,185,100

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,650,467	9,920,757	10,069,075
	Special Education-Instruction	11-2XX-100-XXX	3,491,770	3,532,984	3,658,263
	Basic Skills/Remedial-Instruction	11-230-100-XXX	205,390	51,834	29,871
	Bilingual Education-Instruction	11-240-100-XXX	274,652	286,784	306,568
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	206,656	142,322	112,322
	School-Sponsored Athletics-Instruction	11-402-100-XXX	550,717	406,636	259,892
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,535,227	1,475,819	1,286,124
	Undistributed Expenditures-Health Services	11-000-213-XXX	307,985	329,693	318,445
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	488,327	474,775	462,592
	Undistributed Expenditures-Guidance	11-000-218-XXX	685,306	601,862	553,499
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,084,646	1,124,397	940,499
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	56,666	158,483	156,483
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	350,423	273,856	311,883
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,831	5,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	694,376	695,486	550,389
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	965,995	1,017,820	965,535
	Undistributed Expenditures-Central Services	11-000-251-XXX	456,804	466,138	491,602
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	871	2,000	2,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,013,825	3,214,829	3,004,886
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,559,064	2,428,657	2,205,123
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,911,635	5,256,575	6,631,563
Total Undistributed Expenditures			18,125,981	17,525,390	17,880,623
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		32,505,633	31,866,907	32,316,814
Capital Outlay	Equipment	12-XXX-XXX-730	432,769	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	220,958	1,114	1,114
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		653,727	1,614	1,614

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	455,132	572,628	584,690
	General Fund Grand Total		33,614,492	32,441,149	32,903,118
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	153,548	0	0
	Scholarship Fund	20-476-XXX-XXX	9,338	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	2,500	190,795
	Support Services	20-218-200-XXX	0	1,203,726	2,018,100
	Facility Acquisition and Construction Services	20-218-400-XXX	0	25,484	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,231,710	2,208,895
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,130	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	798	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,950	0	0
	Other	20-XXX-XXX-XXX	439,892	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	447,770	1,231,710	2,208,895
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	169,109	182,164	180,000
	Title II	20-XXX-XXX-XXX	32,159	33,585	33,000
	Title III	20-XXX-XXX-XXX	25,842	18,590	18,500
	Title IV	20-XXX-XXX-XXX	27,424	14,832	14,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	570,622	570,622	575,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	68,950	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,869	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	5,853	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	16,002	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	16	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	513,434	158,427	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,805	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	27,875	787,090	1,117,557

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	85,615
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,041	0	37,959
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	37,500
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	38,501
	Total Federal Projects	20-XXX-XXX-XXX	1,439,182	1,840,129	2,138,132
Special Revenue Fund Expenses	Total Special Revenue Funds		2,049,838	3,071,839	4,347,027
All Fund Expenses	Total Expenditures/Appropriations		35,664,330	35,512,988	37,250,145
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	65,045
	Total Expenditures Net of Transfers		35,664,330	35,512,988	37,185,100

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,991,162	1,891,009	1,695,853	635,797
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,100,261	907,472	907,972	908,472
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	326,136	249,700	154,900	80,100
	Legal Reserve	2,629,702	2,188,477	608,775	0
	Unemployment Fund	134,901	167,264	167,264	167,264
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	94,287	145,066	145,066	145,066
	Scholarship Fund	46,497	42,763	42,763	42,763
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,948	\$20,348	\$19,368	\$20,182	\$20,904
Total Classroom Instruction	\$11,989	\$12,085	\$11,711	\$12,422	\$13,438
Classroom-Salaries and Benefits	\$11,061	\$11,315	\$11,153	\$11,754	\$12,749
Classroom-General Supplies and Textbooks	\$628	\$453	\$310	\$316	\$399
Classroom-Purchased Services	\$300	\$318	\$247	\$352	\$290
Total Support Services	\$2,688	\$2,646	\$2,785	\$2,819	\$2,838
Support Services-Salaries and Benefits	\$2,475	\$2,456	\$2,559	\$2,589	\$2,555
Total Administrative Costs	\$2,016	\$1,844	\$1,904	\$1,928	\$1,850
Administration Salaries and Benefits	\$1,758	\$1,588	\$1,670	\$1,690	\$1,601
Total Operations and Maintenance of Plant	\$2,757	\$3,137	\$2,509	\$2,547	\$2,453
Operations and Maintenance-Salaries and Benefits	\$1,285	\$1,276	\$1,116	\$1,129	\$1,188
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$490	\$635	\$460	\$466	\$324
Total Equipment Costs	\$469	\$310	\$18	\$18	\$0
Legal Costs	\$78	\$61	\$42	\$43	\$43
Employee Benefits as a percentage of salaries*	27.82%	25.92%	28.32%	27.57%	35.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of SAIF-School Alliance Insurance Fund	0
Others	Security-Borough of Hopatcong-Police 1 SRO & 3 Class III Officers	0
	Solar Panels-save approximately 5 center KWH over 8 year period	0
	Hopatcong High School is a certified Red Cross Shelter	0
Purchasing	MRESC, MCESC, and Educational Data Services	0
	Borough of Hopatcong-purchase galoline and salt	0
Transportation Services, including Fuel	District serves as LEA for Sussex County Regional Transportation consisting of 134 members	0

Estimated Tax Rates

Municipality	Category	Amount
Hopatcong Borough	(A) General Fund School Levy	25,861,947
	(D) Total School Levy	25,861,947
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,421,418,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,035,541,601
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8194
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8194
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2705
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2705

Employee Contract List for District

Name	Category	Measure
Art DiBenedetto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - only paid for days worked
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - only paid for days worked
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - only paid for days worked
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Art DiBenedetto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Smyth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Interim Facilities Superv
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Smyth	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jeffrey Hallenbeck	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Hallenbeck	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,500
	Total Bonuses Amount	\$16,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per approved contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per approved contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeffrey Hallenbeck	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported