

HOPATCONG BOARD OF EDUCATION
REGULAR MEETING – PRELIMINARY BUDGET APPROVAL

April 27, 2020

5:30 pm. (Virtual Meeting Closed– Open the meeting and enter Executive Session)

7:00 p.m. (Virtual Meeting Public)

1. CALL TO ORDER

Time: _____pm

2. FLAG SALUTE

3. OPENING STATEMENT

In accordance with Section 5 of the Open Public Meetings Act, Chapter 231, P.L. 1975, this public body, the Hopatcong Board of Education hereby announces that The New Jersey Herald and the Daily Record have been notified by email that this Board of Education Regular meeting will take place on the Hopatcong Virtual BOE Meeting Link at 7:00 p.m. on April 27, 2020.

4. ROLL CALL

__ Alex Mclean	__ Scott Francis	__ Warren Gallagher
__ Erin Jacobus	__ Michele Perrotti	__ Dr. Sarah Schindelar
__ Nicole Falconi-Shubert	__ Candice Smith	__ Carol Trumpore

5. EXECUTIVE SESSION

A motion will be made that the Hopatcong Board of Education will enter Executive Session to discuss personnel and attorney/client privilege, which are exempt from public participation pursuant to New Jersey Public Law 1975, Chapter 231, Open Public Meetings Act. Any discussions held by the Board which need not remain confidential will be made public when appropriate. Minutes of the Executive Session will not be disclosed until the need for confidentiality no longer exists. The Board will reconvene in public session at 7:00 p.m.

Motion to enter executive session:

(ACTION) Motion by _____, seconded by _____

__ Francis	__ Gallagher	__ Jacobus	__ Perrotti	__ Schindelar
__ Falconi-Shubert	__ Smith	__ Trumpore	__ McLean	

6. RECONVENE

Motion to Reconvene

(ACTION) Motion by _____, seconded by _____

__ Francis	__ Gallagher	__ Jacobus	__ Perrotti	__ Schindelar
__ Falconi-Shubert	__ Smith	__ Trumpore	__ McLean	

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7. APPROVAL OF MINUTES

Approval of the minutes of the following meetings, as reported by the Board Secretary reviewed by the Board President and members of the Board:

- a. March 16, 2020 – Regular Meeting
- b. March 16, 2020 – Executive Session

Motion to approve 7a – 7b:

(ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

8. ACKNOWLEDGMENTS/CORRESPONDENCE

- a. Congratulations to Hopatcong High School Students who made High Honor Roll and Honor Roll for the third marking period of the 2019 – 2020 school year.

Motion to approve 8a:

(ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

9. ANNUAL APPROVALS AND APPOINTMENTS

- a. **APPOINTMENT OF BOARD SECRETARY**
 It is recommended by the Superintendent that **Ms. Carolyn B. Joseph** be appointed as Board Secretary through July 31, 2020.
- b. **APPOINTMENT OF TREASURER OF SCHOOL MONIES**
 It is recommended by the Superintendent that **Ms. Lorraine Rossetti** be appointed as Treasurer of School Monies through December 31, 2020.
- c. **APPOINTMENT OF PURCHASING AGENT**
 It is recommended by the Superintendent that **Ms. Carolyn B. Joseph** be appointed as Purchasing Agent for the Hopatcong School District for the 2020/2021 school year through July 31, 2020, and authorization for the Purchasing Agent to award contracts up to the bid threshold of \$36,000 or as per N.J.S.A.18A: 18A-3. Ms. Joseph is a registered Qualified Purchasing Agent.
- d. **APPOINTMENT OF HIPPA COMPLIANCE OFFICER**
 It is recommended by the Superintendent that **Ms. Carolyn B. Joseph** be appointed as HIPPA Compliance Officer for the Hopatcong School District for the 2020/2021 school year through July 31, 2020.
- e. **APPOINTMENT OF CUSTODIAN OF PUBLIC RECORDS**

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It is recommended by the Superintendent that **Ms. Carolyn B. Joseph** be appointed as the Custodian of Public Records under the Open Public Meetings Act for the 2020/2021 school year through July 31, 2020.

f. **APPOINTMENT OF AFFIRMATIVE ACTION OFFICER**

It is recommended by the Superintendent that **Mr. Art DiBenedetto and Mr. Joseph Piccirillo** be appointed as the Affirmative Action Officers for the 2020/2021 school year.

g. **APPOINTMENT OF LIABILITY, WORKMAN'S COMPENSATION BROKER OF RECORD**

It is recommended by the Superintendent that **Arthur J. Gallagher Risk Management Services Inc.** be appointed as our Liability, Workman's Compensation, etc., Broker of Record for the 2020/2021 school year.

h. **APPOINTMENT OF INTEGRATED PEST MANAGEMENT COORDINATOR**

It is recommended by the Superintendent that **Mr. Matt Geary** be appointed as the Integrated Pest Management Coordinator for the Hopatcong School District for the 2020/2021 school year.

i. **APPOINTMENT OF ASBESTOS MANAGEMENT OFFICER, SAFETY AND HEALTH DESIGNEE, INDOOR AIR QUALITY DESIGNEE, RIGHT TO KNOW OFFICER AND CHEMICAL HYGIENE OFFICER**

It is recommended by the Superintendent that **Mr. Matt Geary** be appointed as the Asbestos Management Officer, Safety & Health Designee, Indoor Air Quality Designee, Right to Know Officer and Chemical Hygiene Officer for the 2020/2021 school year.

j. **APPOINTMENT OF ATTORNEYS**

It is recommended by the Superintendent that **Porzio, Bromberg & Newman, P.C.** and any **other counsel** as deemed appropriate by the Administration, be appointed as attorneys for the Board of Education for the 2020/2021 school year.

k. **APPOINTMENT OF SCHOOL PHYSICIAN**

It is recommended by the Superintendent that **Dr. C. Robert Damico** be appointed as school physician for the 2020/2021 school year at a yearly stipend of \$12,000.

l. **APPROVAL OF POLICIES**

It is recommended by the Superintendent that **existing by-laws, policies and regulations** as listed in our current by-laws and policies book be approved for the 2020/2021 school year.

m. **APPROVAL OF CURRICULUM**

It is recommended by the Superintendent that all existing **curricula and courses of study and textbooks** for the district schools be approved for the 2020/2021 school year.

n. **APPROVAL OF NEWSPAPERS**

It is recommended by the Superintendent that the ***New Jersey Herald***, the ***Daily Record*** and the ***Star Ledger*** be approved as the official newspapers used by the Board of Education at the Board Secretary's discretion for the 2020/2021 school year.

o. **APPOINTMENT OF TAX SHELTER ANNUITY COMPANIES**

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It is recommended by the Superintendent that **Lincoln Investment, Lincoln Financial, Metropolitan Life, AXA Equitable, National Life Group** and **Security Benefits** be approved as Tax Shelter Annuity Companies for the Board of Education for the 2020/2021 school year.

p. **APPOINTMENT OF AUTHORIZED ACCOUNT SIGNATURES – 2021 SCHOOL YEAR**

School Activity Accounts:

High School	Emil Binotto	Brittany Juskus	Carolyn B. Joseph*
Athletic Fund	Emil Binotto	Chris Bugslovsky	Linda Tappen
Middle School 7-8	Lewis Benfatti	Deborah Gates	Carolyn B. Joseph*
Middle School 4-5	Tracey Hensz	Tara Sant	Carolyn B. Joseph*
Tulsa Trail	Brian Byrne	Maureen O' Hare	
Durban Avenue	Katherine McFadden	Ana Marrazzo	

District Accounts:

Regular Account	Art DiBenedetto	Carolyn B. Joseph*	Alexander McLean
Cafeteria Fund	Art DiBenedetto	Carolyn B. Joseph*	Alexander McLean
Payroll Account	Art DiBenedetto	Carolyn B. Joseph*	Alexander McLean
Payroll Agency Acct.	Art DiBenedetto	Carolyn B. Joseph*	Alexander McLean

*Carolyn B. Joseph will be on accts until 7/31/2020

q. **APPROVAL OF AUTHORIZATION FOR INTERIM TRANSFERS**

It is recommended by the Superintendent that authorization for the School Business Administrator/Board Secretary be approved to make interim **intra-account and intra-fund budgetary transfers** to offset credits and deficits between Board meetings when necessary.

r. **APPROVAL OF AUTHORIZATION FOR INTERIM PAYMENTS**

It is recommended by the Superintendent that authorization for the School Business Administrator/Board Secretary be approved to make interim **payments to vendors between meetings** in cases where a cost savings would accrue to the Board or interference of the operations of the school program would occur in accordance with N.J.S.A. 18A:19-4.1. Approval of these payments would be presented to the Board for ratification at the next Regular Board Meeting.

s. **ADOPTION OF CODE OF ETHICS**

It is recommended by the Superintendent that the Board approve the adoption of the **Code of Ethics** for Board members as required by law, N.J.S.A. 18A:12-2.1 and N.J.S.A. 41:1-1 and 1-3.

TRAVEL AND RELATED EXPENSES MAXIMUM,

t. Approval for the Chief School Administrator to approve and authorize all travel and related expenses for employees and Board Members in accordance with Board Policy No. 6423, up to a maximum of \$75,000 for the 2020/2021 school year.

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Motion to approve Annual Appointments and Approvals, 9a – 9t:
 (ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

10. SUPERINTENDENT’S REPORT AND HIB REPORT

- a. Superintendent’s Report – **Art DiBenedetto, Superintendent of Schools**
- b. A second reading and approval of the Superintendent’s HIB Report for March, 2020 as presented to the Board at the March meeting on March 16, 2020.

Motion to approve 10a – 10b:
 (ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

11. COMMITTEE REPORTS

- a. Student Achievement: Community Relations, Curriculum, Personnel, Special Education: **Chair – Candice Smith, Vice Chair – Carol Trumpore**
- b. Operations: Finance, Facilities, Security and Transportation: **Chair – Warren Gallagher, Vice Chair – Scott Francis**
- c. Negotiations: **Chair – Sarah Schindelar**
- d. Parent/Teacher Organization Representatives

Motion to approve 10a – 10d:
 (ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

12. PUBLIC COMMENT – GENERAL DISCUSSION

Public Comments submitted on April 27, 2020 via email to Mr. Picirillo and Mr. DiBenedetto to be read aloud by Board President, Mr. McLean.

13. FINANCE

Approval of the following finance items, **13a – 13f**, as recommended by the Superintendent of Schools and the Operations Committee of the Board:

- a. **2020/2021 Budget Submission**
 Approval of the following resolution for adoption of the 2020/2021 Hopatcong School District Budget.

“**WHEREAS**, the Superintendent has presented to the Finance Committee and other members of the Hopatcong Board of Education, a recommended

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2020/2021 School District Budget in the total amount of \$35,398,022, as follows; and

WHEREAS, the Board approves a Local Tax Levy of \$24,147,386;

THEREFORE, BE IT RESOLVED the Hopatcong School District 2020/2021 budget is approved as follows on the Meeting Agenda of April 27, 2020.”

<u>General Fund</u>	<u>BUDGET</u>
Fund 10 – Charter School Tuition.....	\$ <u>238,736</u>
Fund 11 – General Operating Fund.....	\$ <u>34,540,221</u>
 Fund 12 – Debt Services Assessment.....	 \$ <u>1,614</u>
 <u>Special Revenue Fund</u>	
Fund 20 – Federal/State Grants.....	\$ <u>617,451</u>
 <u>Debt Service</u>	
Debt Service.....	\$ <u>0</u>
 <u>Total Budget</u>	 \$ <u>35,398,022</u>

- b. Approval of bills for the General Fund and Special Revenues (Grants) account, March 17, 2020 through April 27, 2020 in the following amounts:
 General Fund and Special Revenue (Grants) account - \$1,107,255.92
 Cafeteria account - \$ 51,784.08
- c. Approval of the Board Secretary’s Report for the months of January 2020 and February 2020.
- d. Approval of the Transfer Report for the months of January 2020 and February 2020.
- e. Approval of the Treasurer’s Report for the months of January 2020.
- f. Approval of the 2020/2021 School Year Agreement Renewal of Food Service Management Company, Maschio’s Food Services, Inc., with a Management Fee of \$27,300 (2019/2020 Management Fee: \$26,775).

Motion to approve 13a – 13f:
 (ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

14. **PERSONNEL**
 Approval of the following personnel items, **14a – 14d**, as recommended by the Superintendent of Schools and the Student Achievement Committee of the Board:

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- a. Acceptance of the resignation, with regret, of **Judith Tobin** for the purpose of retirement from her position as Paraprofessional in the Hopatcong Borough School District, effective June 30, 2020. Ms. Tobin has served the District for 34 years.
- b. Approval of the termination of employment for **Employee #81511**, effective March 31, 2020.
- c. Approval to retroactively rescind the FMLA request for **Employee #80304** to begin on March 16, 2020 through April 16, 2020, due to pandemic-related delays.
- d. Approval for the following staff to receive tuition reimbursements, as per contract, upon successful completion of the course and submission of paperwork:

Name	Course Title	Credit(s)	Cost
Lindsay Amelio	Assessment Strategies	3	\$741.68
Michele Culcasi	Intro to Advanced Studies	1	\$331.42
Michele Culcasi	Leadership Reflective Practice	2	\$662.84
Joseph Piccirillo	Dissertation	3	\$2,215.00
Joseph Piccirillo	Issues and Trends in Education	3	\$2,215.00
Dominick Spuckes	Motivating Athletes	3	\$375.00

Motion to approve 14a – 14d:

(ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

15. STUDENTS AND SERVICES

Approval of the following item, **15a**, as recommended by the Superintendent of Schools and Student Achievement Committee of the Board:

- a. Approval for home instruction services for Student No. 14244 for 5 hours per week. Instruction will be provided by Hopatcong certificated staff at the rate of \$35.00 per hour effective April 6, 2020 through the end of 2019 – 2020.

Motion to approve 15a:

(ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

16. CURRICULUM

Approval of the following item, **16a**, as recommended by the Superintendent of Schools and Student Achievement Committee of the Board:

- a. **WHEREAS** the Hopatcong Borough School District has been using the Google Suite for Education as its official means of email communication, and

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WHEREAS the Google Suite is offered free of charge to our school district and allows staff to create and share documents, spreadsheets, and presentations, and

WHEREAS the Hopatcong Borough School District has begun online instruction out of circumstantial necessity,

THEREFORE BE IT RESOLVED that the Hopatcong Borough School District approves Google Meet and Google Classroom as the means for which online instruction and video conferencing are administered.

Motion to approve 16a:

(ACTION) Motion by _____, seconded by _____

____ Francis	____ Gallagher	____ Jacobus	____ Perrotti	____ Schindelar
____ Falconi-Shubert	____ Smith	____ Trumpore	____ McLean	

17. POLICIES AND REGULATIONS

Approval of item **17b**, as recommended by the Superintendent of Schools and the Student Achievement and Operations Committees of the Board:

- a. Approval of modifications and additions to the policies and regulations of the Hopatcong Board of Education in accordance with statutory and regulatory changes for approval, as revise, for **SECOND READING**:

<u>Policy #</u>	<u>Title</u>
P 0152	<i>Board Officers (Revised)</i>
P 1581	<i>Domestic Violence (M) (Revised)</i>
P 2422	<i>Health and Physical Education (M) (Revised)</i>
P 3421.13	<i>Postnatal Accommodations (New)</i>
P 3431.1	<i>Family Leave (M) (Revised)</i>
P 4421.13	<i>Postnatal Accommodations (New)</i>
P 4431.1	<i>Family Leave (M) (Revised)</i>
P 5330	<i>Administration of Medication (M) (Revised)</i>
P 7243	<i>Supervision of Construction (M) (Revised)</i>
P 8210	<i>School Year (Adopt)</i>
P 8220	<i>School Day (M) (Revised)</i>
P 8462	<i>Reporting Potentially Missing or Abused Children (M) (Revised)</i>
<u>Regulation #</u>	<u>Title</u>
R 1581	<i>Domestic Violence (M) (New)</i>
R 5330	<i>Administration of Medication (M) (Revised)</i>
R 8220	<i>School Closings (Adopt)</i>

Motion to approve 17b:

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(ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

18. RESOLUTIONS

- a. It is recommended by the Superintendent that the Hopatcong Board of Education approve tuition reimbursement for Joseph Piccirillo, as per contract, in the amount of \$2,190, acknowledging his successful completion of EDU 927: Advanced Quantitative and Qualitative Research.

Motion to approve 18a:

(ACTION) Motion by _____, seconded by _____

Francis	Gallagher	Jacobus	Perrotti	Schindelar
Falconi-Shubert	Smith	Trumpore	McLean	

19. SUSSEX COUNTY REGIONAL COOPERATIVE

Approval of the following items, **19a – 19b5**, as recommended by the Superintendent of Schools and the Operatives committee of the Board:

- a. The Superintendent and the Director of Transportation recommend the approval of bills for the Sussex County Regional Cooperative Operating account for March 16, 2020 through April 27, 2020 in the amount of \$13,606.65 for Regular bills and \$2,761,473.50 for Bus Contractor bills.
- b.
1. The Superintendent and the Director of recommend the **acceptance** of student transportation **quotations** for **Special Education Routes** for the 2019-20 School Year as listed on Exhibit A.
 2. The Superintendent and the Director of Transportation recommend the **award** of student transportation **quotations** for **Special Education Routes** for the 2019-20 School Year as listed on Exhibit A.
 3. The Superintendent and the Director of Transportation recommend the **acceptance** of **contract addendums** for 2019-20 School Year Routes as listed on Exhibit A.
 4. The Superintendent and the Director of Transportation recommend the **acceptance of a Joint Transportation Agreement** with Pemberton Board of Education for the 2019-20 School Year as listed on Exhibit A.
 5. The Superintendent and the Director of Transportation recommend the **approval of seventy-seven (77) Member School Districts** for the 2020-2021 School Year as listed on Exhibit A.

Motion to approve 19a – 19b5:

(ACTION) Motion by _____, seconded by _____

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Falconi-Shubert	Smith	Trumpore	McLean	

20. BOARD OF EDUCATION – MEMBER COMMENTS

21. ADJOURNMENT

Motion to adjourn:
(ACTION) Motion by _____, seconded by _____

All in favor _____ Time: _____ pm

ADDENDUM

April 27, 2020
Regular Meeting

- a. It is recommended by the Superintendent that the Hopatcong Board of Education accept the resignation, with regret, of **Ronald Law** for the purpose of retirement from his position as Custodian in the Hopatcong Borough School District, effective October 1, 2020. Mr. Law has served the district for 33 years.
- b. It is recommended by the Superintendent that the Hopatcong Board of Education accept a \$5,000 grant from Special Olympics New Jersey made possible due to support from the United States Department of Education, NJ Department of Education, the PSEG Foundation, and TD Bank. The funding will be used to support the implementation of a Rocket League Unified game activity during May and June 2020, a stipend for a Rocket League advisor and a computer and server to prepare for a Minecraft Education Unified e-gam pilot during the 2020-2021 school year.
- c. It is recommended by the Superintendent that the Hopatcong Board of Education approve \$165 in merit pay to Mr. Piccirillo for earning the additional \$5,000 grant from SONJ, as per contract.
- d. It is recommended by the Superintendent that the Hopatcong Board of Education approve the following staff to receive tuition reimbursements, as per contract, upon successful completion of the course and submission of paperwork.

Name	Course Title	Credit(s)	Cost
Sharon Haggerty	Making Connections for Engaged Learning	3	\$375
Jon Rischawy	Summer Institute – Maine College of Art	N/A	\$675

Motion to approve Addendum items a – d:

(ACTION) Motion by _____, seconded by _____

<input type="checkbox"/> Falconi-Shubert	<input type="checkbox"/> Francis	<input type="checkbox"/> Gallagher	<input type="checkbox"/> Jacobus	<input type="checkbox"/> Perrotti
<input type="checkbox"/> Schindelar	<input type="checkbox"/> Smith	<input type="checkbox"/> Trumpore	<input type="checkbox"/> McLean	

Hopatcong High School 3rd Marking Period High Honor Roll & Honor Roll

High Honor Roll

Grade 12

Daniel Anastasia, Marcus Bagay, Kayla Bird, Jacob Boehm, Veronica Carreras, Lily Christiana, Angela Costanza, Kevin DeSanto, Jessica Du, Marissa Fattorusso, Alexander Feinberg, Josue Guardado, Deja Gutierrez, Korina Hand, Kevonnah Hayes, Yarien Hernandez-Castellanos, Gianna Kestenholz, Keara King, Lillian King, Julia LaManna, Fernando Leyva, Claudia Luca, Sofia Mantila, Anataina Marquez, Marisa Mejia, Odalis Mendez, Anily Merino, Trisha Midel, Leeann Olson, Sierra Ostman, Nicole Parks, Caitlin Petersen, Serena Rawle, Viannys Reyes, Lauren Riker, Sarah Smith, Amanda Sutton, Teresa Turnage, Tyler Turnage, Olivia Vasquez, Charlotte Whritenour, Faith Wood.

Grade 11

Michelle Arana, Alexa Araya, Justin Basile, Nicolas Bozanov, Kylie Brown, Cobia Bruno, Emma Cameron, Justin Cerullo, Nicholas Coats, Shelby Cole, Emily Contreras Ordenana, Andrew Costa, Dylan Dixon, Matthew Dockendorf, Brian Dome, Jessica Dooley, Kelly Du, Jacob Escala, Nadya Galarza, Emily Hinczynski, Julianna Loor Rodas, Francesca Madalena, Faith Malizzi, Madison Maniquis, Daniella Mendez, Shannon O'Sullivan, Bridget Reed, Ian Yori, Maiah Zaky

Grade 10

Naomi Baez, Christy Brennan, Dylan Castro, Camryn Cobb, Danna Contreras Ordenana, Jillian Dodenhoff, Emilyanne Eckardt, Isabel Feliciano, Joseph Gagnon, Omar Galarza, Matthew Marshall, Michael Martinez, Brittany Motyka, Mary Nguyen, Chloe O'Mahoney, Colin O'Sullivan, Morgan Panfile, Teah Peterson, Nicholas Rawle, Autumn Rennie, Jenna Salayko, Myla Salvato, Alexander Santos, Salma Seliman, Jacqueline Tamayo, Ashley Wallis.

Grade 9

Dante Bonefede, Ali Carriere, Nicole Castaneda, Isabella Christiano, Nina Cid, Brandon Egner, Jenna Fattorusso, Angel Feliciano, Julianne Fernandes, Mia Francis, Dejanaeh Getty, Lindsay Hand, Michael Hardman, Michael Hartman, Hannah Hassan, Nicolas Jarrell, Jonathan Karram, Vanessa Kruczek, Alyssa LaTorre, Christopher McCaul, Benjamin Merino, Jayson Morton, Abigail Polowchena, Fiona Reed, Brianna Ruud, Abdul Kareem Sheikh, Kate Lynn Smith, Martin Szabo, Leah Turkington, Isabella Willson, Frankie Wulf, Angelina Zammito.

Grade 8

Aliana Acevedo, Adrian Baez, Samantha Burney, Francesca Campbell, Lana-Beatrice Cocal, Jessica Colgan, Katya Daly, Nadija Daly, Madison Danley, Erika Dietz, Caroline Eckardt, Jayla Elias, Jenna Fallon, Michael Forrester, Jessica Friedman, Dea Garcia, Sophia Garcia, Steven George, Janie Henderson, Samara Ibrahim, Nicole Kelly, Abigail Lemmerman, Brenna Loven, Nicholas Madrid, Daniella McMillin, Connor Pepe, Yadeliz Perez, Olivia Sachse, Joshua Schneider, Gregory Smith, Alexander Syto, Ava Szluka, Victoria Tarsitano, Emelia Turkington, Catalina Villacis, Abigail Whritenour.

Honor Roll

Grade 12

Danica Berchin, Joshua Carter, Freddie Gonzalez, Frank Grenevich, Harrison Hadowanetz, MarcAnthony Higby, Jesse Huapaya, Elizabeta Kelesovska, Brittney Lengkong, Nicholas Milan, David Nikolovski, Esmeralda Paredes, Derek Ramistella, Sharif Ramsey, Erika Ruiz, Matthew Smith, Gage Trignano, Alexandra Waal, Robin Wall.

Grade 11

Alyssa Alvarez, Dominick Czarnecki, Hannah Dodenhoff, Christine Fasano, Kyle Forte, Kayla Francis, Alyssa Giering, Amanda Lodomirak, Francesco Mastroeni, Daniela Moreno, Rachel Owen, Kaylee Post, Victoria Semiz, Breanne Talmadge.

Grade 10

Alexsandra Aselta, Alexa Azuri Jaramillo, John Bleibdrey, Thalia Castellanos, Hailey Chudley, Brionna Coles, Garrett Davies, Sydnee Henderson, Deanna Lasher, Jason Schwartzman, Makenna Thunell, Patrycja Tomaszewska, Keileen Trochez Tome, Leilani Vasco.

Grade 9

Cesar Arana, Maxine Coddington, Jason Delurski, Kayla Engle, Josiah Joerger, Andrea Londono, Amy Morales, Juan Miguel Panesso Osorio, Tatiana Sinegra.

Grade 8

Benjamin Branca, Glyn Davies, Derek Fawthrop, Ryan Fearon, Cole Ferrer, Jack Gonzales, Anthony Haines, Sofija Kelesovska, Danilo Lalo, Victor Leal, Mason McLean, Kevin Olshefski, Raymond Pagan, Emily Serio, Phoenix Sherlock, Gabriel Simpson, Samantha Van Beekum.

Sussex - Hopatcong

Notice is hereby given to the legal voters of the Hopatcong Borough School District, in the County of Sussex, of the State of New Jersey, that a Public Hearing will be held in the Board of Education Meeting Room of the Hopatcong Board of Education, 2 Windsor Avenue, Hopatcong, N.J. on Monday, April 27, 2020 at 7 p.m., for the purpose of conducting a public hearing on the following budget for the 2020-21 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2018 Actual	15, 2019 Actual	15, 2020 Estimated
Sussex Pupils On Roll Regular Full-Time	1,239	1,200	1,225
Pupils On Roll - Special Full-Time	321	316	349
Hopatcong Borough	1,560	1,516	1,574
Private School Placements	14	11	6
Pupils Sent to Other Districts - Reg Prog	1	2	1
Pupils Sent to Other Dists - Spec Ed Prog	15	13	13
Pupils Received	0	3	0

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Sussex - Hopatcong
Advertised Revenues

Budget Category	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	24,147,386	24,147,386	24,147,386
Rents and Royalties	10-1910	290,000	200,000	200,000
Sale of Property	10-1930	0	900,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	122,714	220,000
Interest Earned on Maintenance Reserve	10-1XXX	0	400	200
Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	365,933	0	0
Total Revenues from Local Sources		24,803,319	25,371,000	24,568,086
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	668,951	668,951	668,951
Extraordinary Aid	10-3131	228,744	100,000	110,000
Categorical Special Education Aid	10-3132	1,307,036	1,307,036	1,307,036
Equalization Aid	10-3176	5,217,357	5,217,357	5,217,357
Categorical Security Aid	10-3177	232,284	232,284	232,284
Adjustment Aid	10-3178	3,303,260	2,211,260	504,899
Other State Aids	10-3XXX	641,267	0	0
Total Revenues from State Sources		11,598,899	9,736,888	8,040,527
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	39,350	54,813	49,162
Total Revenues from Federal Sources		39,350	54,813	49,162
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	1,042,165	2,122,796
Withdrawal from Maintenance Reserve	10-309	0	111,554	0
Withdrawal from Maintenance Reserve	10-310	0	162,000	0
Adjustment for Prior Year Encumbrances		0	44,231	0
Actual Revenues (Over)/Under Expenditures		-431,275	0	0
Total Operating Budget		36,010,293	36,522,651	34,780,571
Grants and Entitlements:				
Other Revenue from Local Sources	20-1XXX	1,000	0	0
Total Revenues from Local Sources	20-1XXX	1,000	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	215,725	202,184	155,861
Title II	20-4451-4455	39,668	34,469	28,660
Title III	20-4491-4494	0	18,221	15,488
Title IV	20-4471-4474	12,964	12,592	9,367
I.D.E.A. Part B (Handicapped)	20-4420-4429	564,809	570,746	408,075
Other	20-4XXX	0	85,840	0
Total Revenues from Federal Sources		833,166	924,052	617,451
Total Grants and Entitlements		834,166	924,052	617,451
Total Revenues/Sources		36,844,459	37,446,703	35,398,022
Total Revenues/Sources Net of Transfers		36,844,459	37,446,703	35,398,022

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Sussex - Hopatcong
Advertised Appropriations

Budget Category	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	10,255,062	10,640,029	9,692,832
Special Education-Instruction	11-2XX-100-XXX	3,388,391	3,374,246	3,513,916
Basic Skills/Remedial-Instruction	11-230-100-XXX	64,596	63,979	141,190
Bilingual Education-Instruction	11-240-100-XXX	69,768	67,883	279,295
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	178,979	181,215	182,000
School-Sponsored Athletics-Instruction	11-402-100-XXX	591,548	623,678	740,169
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,652,923	1,691,277	1,496,076
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,359	18,705	19,966
Undistributed Expenditures-Health Services	11-000-213-XXX	389,110	383,085	364,272
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	592,586	599,548	535,590
Undistributed Expenditures-Guidance	11-000-218-XXX	716,933	615,720	653,320
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,178,028	1,156,149	1,234,133
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	497,131	275,580	102,741
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	275,811	282,200	332,482
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,741	72,500	60,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	608,660	576,978	641,949
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,445,392	1,277,551	1,283,885
Undistributed Expenditures-Central Services	11-000-251-XXX	426,132	428,651	534,675
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	209	2,000	2,000
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,614,780	3,664,045	3,756,773
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,391,698	2,040,343	2,418,954
Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,020,975	8,037,928	6,054,003
Total Undistributed Expenditures		20,860,468	21,122,260	19,490,819
Interest Earned on Maintenance Reserve	10-606	0	400	200
Total General Current Expense		35,408,812	36,073,690	34,040,421
Capital Expenditures:				
Equipment	12-XXX-XXX-730	12,354	57,140	0
Facilities Acquisition and Construction Services	12-000-400-XXX	327,768	112,668	501,114
Interest Deposit to Capital Reserve	10-604	0	500	500
Total Capital Outlay		340,122	170,308	501,614
Transfer of Funds to Charter Schools	10-000-100-56X	261,359	278,653	238,536
General Fund Grand Total		36,010,293	36,522,651	34,780,571
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,000	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	215,725	202,184	155,861
Title II	20-XXX-XXX-XXX	39,668	34,469	28,660
Title III	20-XXX-XXX-XXX	0	18,221	15,488
Title IV	20-XXX-XXX-XXX	12,964	12,592	9,367
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	564,809	570,746	408,075
Other	20-XXX-XXX-XXX	0	85,840	0
Total Federal Projects	20-XXX-XXX-XXX	833,166	924,052	617,451
Total Special Revenue Funds		834,166	924,052	617,451
Total Expenditures/Appropriations		36,844,459	37,446,703	35,398,022
Total Expenditures Net of Transfers		36,844,459	37,446,703	35,398,022

Sussex - Hopatcong
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2018	Audited Balance 06-30-2019	Estimated Balance 06-30-2020	Estimated Balance 06-30-2021
Unrestricted:				
--General Operating Budget	804,948	931,447	1,779,161	729,568
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,326,980	1,611,382	1,500,328	1,500,828
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	299,603	174,229	12,629	12,829
--Legal Reserve	1,793,039	2,063,082	1,073,203	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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Sussex - Hopatcong
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,840	\$20,280	\$21,144	\$21,604	\$19,311
Total Classroom Instruction	\$11,527	\$11,729	\$12,749	\$12,878	\$11,222
Classroom-Salaries and Benefits	\$10,913	\$10,814	\$11,435	\$11,585	\$10,646
Classroom-General Supplies and Textbooks	\$323	\$318	\$376	\$401	\$377
Classroom-Purchased Services	\$291	\$597	\$938	\$892	\$199
Total Support Services	\$3,611	\$3,157	\$2,842	\$3,113	\$2,703
Support Services-Salaries and Benefits	\$3,279	\$2,932	\$2,618	\$2,835	\$2,507
Total Administrative Costs	\$2,297	\$2,078	\$2,051	\$2,035	\$1,984
Administration Salaries and Benefits	\$1,912	\$1,820	\$1,809	\$1,718	\$1,738
Total Operations and Maintenance of Plant	\$2,762	\$2,666	\$2,813	\$2,853	\$2,679
Operations and Maintenance-Salaries and Benefits	\$1,374	\$1,260	\$1,337	\$1,370	\$1,159
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$637	\$643	\$681	\$716	\$717
Total Equipment Costs	\$0	\$8	\$0	\$38	\$0
Legal Costs	\$147	\$127	\$62	\$63	\$38
Employee Benefits as a percentage of salaries*	31.98%	35.28%	42.27%	42.03%	30.48%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Sussex - Hopatcong
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
SEL Room Set Up	1	\$20,000	N	N	
Construction CTE Set Up	2	\$55,000	N	N	
Landscape CTE Set Up	3	\$55,000	N	N	
Renovation of HS Science Lab	4	\$172,000	N	N	
Broadcast Journalism CTE	5	\$30,000	N	N	
Culinary Room CTE Set Up	6	\$68,000	N	N	
Cosmetology CTE Set Up	7	\$60,000	N	N	
HS Fitness Set Up	8	\$40,000	N	N	

The complete budget will be on file and open to examination at the Administration Building, 2 Windsor Avenue, Hopatcong, N.J., Sussex County New Jersey between the hours of 9 am and 4 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.