

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,171.0	1,139.0	1,156.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	305.0	321.0	327.0
On Roll Special Ed Shared-Time	0.0	0.0	1.0
On Roll Subtotal	1,477.0	1,460.0	1,484.0
In Private School Placements	7.0	10.0	8.0
Sent to Contracted Preschool	90.0	60.0	0.0
Sent to Other Districts Regular	5.0	1.0	60.5
Sent to Other Districts Special Ed	12.0	10.0	10.0
Received	3.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,703,689	30,127,302	32,020,737
	Total Tax Levy	10-121x	28,703,689	30,127,302	32,020,737
	Total Tuition	10-1300	75,267	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	10,950	42,750	42,750
	Rents and Royalties	10-1910	511,983	904,106	1,185,023
	Sale of Property	10-1930	61,580	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,216,359	1,091,512	1,069,699
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	474,509	312,000	294,723
	Total Revenues from Local Sources		31,055,037	32,478,370	34,613,632
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	668,951	648,260	606,950
	Extraordinary Aid	10-3131	238,913	400,000	383,034
	Categorical Special Education Aid	10-3132	1,472,464	2,069,642	2,326,307
	Equalization Aid	10-3176	507,894	0	0
	Categorical Security Aid	10-3177	232,284	336,588	304,501
	Other State Aids	10-3XXX	41,414	19,282	0
	State Reimbursement for Menstrual Products	10-3301	0	5,000	0
	Total Revenues from State Sources		3,161,920	3,478,772	3,620,792
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,888	11,844	30,250
	Total Revenues from Federal Sources		35,888	11,844	30,250
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	128,043	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	1,369,296	1,410,195
	Withdrawal from Maintenance Reserve	10-310	0	0	11,918
	Adjustment for Prior Year Encumbrances		0	341,355	0
	Actual Revenues (Over)/Under Expenditures		-324,008	0	0
General Fund Revenues	Total Operating Budget		33,928,837	37,807,680	39,686,787

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	259,123	0	0
	Scholarship Fund Revenue	20-1770	8,627	0	0
	Total Revenues from Local Sources	20-1XXX	267,750	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	734,808	0
	Preschool Education Aid	20-3218	2,162,670	2,140,038	2,287,106
	Other Restricted Entitlements	20-32XX	13,343	1,800	0
	Total Revenues from State Sources		2,176,013	2,876,646	2,287,106
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	202,306	142,549	136,678
	Title II	20-4451-4455	32,526	26,023	23,222
	Title III	20-4491-4494	24,557	20,358	12,275
	Title IV	20-4471-4474	12,786	10,406	9,541
	IDEA Part B (Handicapped)	20-4420-4429	631,453	607,337	473,590
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,024	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,740	0	0
	ARP-ESSER	20-4540	74,305	0	0
	Total Revenues from Federal Sources		1,010,697	806,673	655,306
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,376	95,676	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	33,034
Special Revenue Fund Revenues	Total Grants and Entitlements		3,529,438	3,778,995	2,975,446
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	1,369,296	1,410,195
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	705,395	726,465
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	2,074,691	2,136,660
Debt Service Fund Revenues	Total Repayment of Debt		0	2,074,691	2,136,660
All Fund Revenues	Total Revenues/Sources		37,458,275	43,661,366	44,798,893
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	92,376	95,676	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	33,034
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	1,369,296	1,410,195
	Total Revenues/Sources Net of Transfers		37,365,899	42,196,394	43,355,664

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,445,838	8,509,032	8,348,511
	Special Education-Instruction	11-2XX-100-XXX	4,195,626	4,403,755	4,570,392
	Basic Skills/Remedial-Instruction	11-230-100-XXX	90,455	97,092	0
	Bilingual Education-Instruction	11-240-100-XXX	194,640	200,720	206,180
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	158,408	156,415	174,536
	School-Sponsored Athletics-Instruction	11-402-100-XXX	484,813	488,847	492,745
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,472,591	1,756,876	1,753,174
	Undistributed Expenditures-Health Services	11-000-213-XXX	447,741	360,355	386,811
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	544,885	516,250	569,012
	Undistributed Expenditures-Guidance	11-000-218-XXX	753,305	705,588	677,004
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	969,351	1,044,443	1,002,154
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	62,987	91,812	92,106
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	309,775	240,823	245,469
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	10,000	256,675
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	588,565	611,337	606,380
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,032,466	969,030	919,422
	Undistributed Expenditures-Central Services	11-000-251-XXX	495,167	490,813	499,036
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,565	750	500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,165,150	4,984,654	4,829,898
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,972,364	2,819,553	2,992,378
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,863,728	7,312,944	9,016,403
	Total Undistributed Expenditures		19,679,640	21,915,228	23,846,422
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		33,249,420	35,771,289	37,638,986
Capital Outlay	Equipment	12-XXX-XXX-730	82,875	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,114	1,114	1,114
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	19,259	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,369,296	1,410,195
	Interest Deposit to Capital Reserve	10-604	0	500	500

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		103,248	1,370,910	1,411,809
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	576,169	665,481	635,992
	General Fund Grand Total		33,928,837	37,807,680	39,686,787
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	372,698	541,484	362,064
	Support Services	20-218-200-XXX	1,858,425	2,334,038	1,958,076
	Facility Acquisition and Construction Services	20-218-400-XXX	23,923	95,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,255,046	2,970,522	2,320,140
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	153	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,200	1,800	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	147	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,843	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,268,389	2,972,322	2,320,140
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	202,306	142,549	136,678
	Title II	20-XXX-XXX-XXX	32,526	26,023	23,222
	Title III	20-XXX-XXX-XXX	24,557	20,358	12,275
	Title IV	20-XXX-XXX-XXX	12,786	10,406	9,541
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	631,453	607,337	473,590
	ARP-ESSER Grant Program	20-487-xxx-xxx	74,305	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,024	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,740	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,010,697	806,673	655,306
Special Revenue Fund Expenses	Total Special Revenue Funds		3,529,438	3,778,995	2,975,446
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	2,074,691	2,136,660
	Total Debt Service Funds		0	2,074,691	2,136,660
All Fund Expenses	Total Expenditures/Appropriations		37,458,275	43,661,366	44,798,893

**Advertised Appropriations**

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	92,376	95,676	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	33,034
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,369,296	1,410,195
	Total Expenditures Net of Transfers		37,365,899	42,196,394	43,355,664

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,416,016	715,470	715,470	715,470
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,468,509	3,289,409	1,920,613	510,918
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	80,099	11,718	11,918	200
	Legal Reserve	839,265	128,043	0	0
	Unemployment Fund	75,728	56,239	56,239	56,239
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	208,803	226,877	226,877	226,877
	Scholarship Fund	40,896	40,220	40,220	40,220
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,405	\$21,609	\$22,040	\$22,695	\$23,092
Total Classroom Instruction	\$11,233	\$12,400	\$12,767	\$13,046	\$13,340
Classroom-Salaries and Benefits	\$10,533	\$11,857	\$12,243	\$12,485	\$12,860
Classroom-General Supplies and Textbooks	\$541	\$387	\$303	\$334	\$252
Classroom-Purchased Services	\$158	\$156	\$222	\$227	\$228
Total Support Services	\$3,491	\$4,153	\$3,240	\$3,305	\$3,438
Support Services-Salaries and Benefits	\$2,276	\$3,009	\$2,954	\$3,013	\$3,292
Total Administrative Costs	\$1,634	\$1,933	\$1,862	\$1,907	\$1,923
Administration Salaries and Benefits	\$1,432	\$1,694	\$1,603	\$1,635	\$1,667
Total Operations and Maintenance of Plant	\$2,524	\$2,542	\$3,595	\$3,850	\$3,764
Operations and Maintenance-Salaries and Benefits	\$1,140	\$1,237	\$1,259	\$1,284	\$1,369
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$524	\$582	\$575	\$587	\$626
Total Equipment Costs	\$193	\$75	\$65	\$67	\$0
Legal Costs	\$32	\$56	\$41	\$47	\$41
Employee Benefits as a percentage of salaries*	29.92%	36.60%	38.52%	38.58%	46.11%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of SAIF-School Alliance Insurance Fund	0
Others	Security-Borough of Hopatcong-Police 1 SRO & 3 Class III OFiicers	0
	Solar Panels- save approx 5 cent KWH over 8 year period	0
Purchasing	Borough of Hopatcong- purchase of salt & gasoline	0
Transportation Services, including Fuel	District serves as LEA for Sussex County Regional Cooperative consisting of approx 134 members	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hopatcong Borough	(A) General Fund School Levy	31,074,020
	(D) Total School Levy	31,074,020
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,497,065,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,828,253,823
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2444
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2444
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0987
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0987

Employee Contract List for District

Name	Category	Measure
Gregory Smyth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$89,088
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,794
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Smyth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Hallenbeck	Job Title	Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$260,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Hallenbeck	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Mullholland	Job Title	Information Technology
	Job Title II	Educational Technology
	Base Annual Salary Amount	\$78,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Mullholland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$4,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day, max \$7500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Mullholland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katie Schwab	Job Title	Other
	Job Title II	Payroll/Benefits Coordina
	Base Annual Salary Amount	\$81,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$7500	

Employee Contract List for District

Name	Category	Measure
Katie Schwab	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kyle Bisignani	Job Title	Information Technology
	Job Title II	Lead Technologist
	Base Annual Salary Amount	\$84,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kyle Bisignani	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$4,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,879
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 7500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n /a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Robinson	Job Title	Assistant Superintendent
	Job Title II	Dir of Special Services
	Base Annual Salary Amount	\$182,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,659
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Robinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracey Talmadge	Job Title	Other
	Job Title II	Asst to the SBA
	Base Annual Salary Amount	\$76,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Talmadge	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$7500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	